

**Information Required for
Municipal Budget Document****Municipal Budget Version 2021.0
Responses and Data**

Name and County of Municipality
Full Name of Municipality
County of Municipality
Name of Municipality
Type
Governing Body Type
Location
Address
Address
Phone
Phone
Fax

Belvidere Town, Warren County
TOWN OF BELVIDERE
WARREN
BELVIDERE
TOWN
COUNCIL MEMBERS
Town of Belvidere
691 Water Street
Belvidere, New Jersey 07823
908-475-5331
908-475-4413

Clerk
Tax Collector
Chief Financial Officer
Registered Municipal Accountant
Municipal Attorney

Teresa Yiesley
Rebecca Schneck
Christine Rolef
John J. Mooney
Kevin Benbrook

Cert #	Date of Original Appt.
C1036	11/1/2001
T-8344	
N-0814	
560	

Newspaper

The Star Gazette

	Day	Month
Date of Introduction	22	March
Date of Advertisement	1	April
Date of Public Hearing	19	April

Time of Public Hearing 7:00

Net Valuation Taxable Current	126,914,222
Net Valuation Taxable Prior	127,138,621
	(224,399)

Budget Year 2021

Municipal Code 2103

Utility #	Utility Type
Utility 1	Sewer
Utility 2	Pool
Utility 3	
Utility 4	
Utility 5	
Utility 6	
Utility Assessment (Tab 37)	
Utility Assessment (Tab 38)	

Capital Improvement Program	
# of Years	3
Beginning Year	2021
Ending Year	2023

2021
Adopted

2021 Dedicated Pool		Utility Budget	
Summary of Revenues		Anticipated	
		2021	2020
1. Surplus		34,620.00	24,424.00
2. Miscellaneous Revenues		115,000.00	109,577.00
3. Deficit (General Budget)			
Total Revenues		149,620.00	134,001.00
Summary of Appropriations		2021 Budget	Final 2020 Budget
1. Operating Expenses:		65,000.00	55,000.00
Salaries & Wages			
Other Expenses		50,000.00	40,000.00
2. Capital Improvements		5,000.00	
3. Debt Service		24,620.00	34,807.00
4. Deferred Charges & Other Appropriations		5,000.00	4,194.00
5. Surplus (General Budget)			
Total Appropriations		149,620.00	134,001.00
Total Number of Employees		5	5

Balance of Outstanding Debt			
	General	Sewer	Pool
Interest	39,004		1,620
Principal	125,000		23,000
Outstanding Balance	1,122,000		82,200

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the TOWN of BELVIDERE, County of WARREN on March 22, 2021.

A hearing on the budget and tax resolution will be held at Town of Belvidere, on April 19, 2021 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of Municipal Clerk at the Municipal Building, 691 Water Street New Jersey, Monday - Friday during the hours of 8:30 AM to 4:30 PM.

TOWN OF BELVIDERE SUMMARY OF 2021 BUDGET

			Future Budget Projections					
Total Budget				2022	2023	2024	2025	2026
Employee Costs:								
Salaries & Wages								
Sheet 17	1,277,576.00		102.00%	1,303,127.52	1,329,190.07	1,355,773.87	1,382,889.35	1,410,547.14
Sheet 25	-		102.00%	-	-	-	-	-
Total	<u>1,277,576.00</u>			<u>1,303,127.52</u>	<u>1,329,190.07</u>	<u>1,355,773.87</u>	<u>1,382,889.35</u>	<u>1,410,547.14</u>
Social Security								
Sheet 19	103,000.00		102.00%	105,060.00	107,161.20	109,304.42	111,490.51	113,720.32
Pensions etc.								
Sheet 19	64,629.00		102.00%	65,921.58	67,240.01	68,584.81	69,956.51	71,355.64
Sheet 19	164,631.00		105.00%	172,862.55	181,505.68	190,580.96	200,110.01	210,115.51
Sheet 19	-							
Sheet 20	-							
Insurance								
Sheet 14	<u>215,000.00</u>		106.00%	227,900.00	241,574.00	256,068.44	271,432.55	287,718.50
Direct Employee Costs	<u>1,824,836.00</u>	54.1%						
General Liability Insurance								
Sheet 14	<u>195,000.00</u>	5.8%						
Debt Service:								
Sheet 27	<u>164,004.00</u>	4.9%						
Reserve for Uncollected Taxes:								
Sheet 29	<u>267,668.40</u>	7.9%						
Capital Funds:								
Sheet 26a	<u>95,000.00</u>	2.8%						
Deferred Charges:								
Sheet 28	<u>25,000.00</u>	0.7%						

Grants:

Sheet 25 (less Salaries & Wages above)	5,143.04	0.2%
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All Other Departmental OE's:

Various Line Items	799,336.00	23.7%	102.00%	815,322.72	831,629.17	848,261.76	865,226.99	882,531.53
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Projected Budget Totals	2,690,194.37	2,758,300.13	2,828,574.27	2,901,105.92	2,975,988.64
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TOWN OF BELVIDERE
2021 BUDGET FUNDING

Budget Funding:

Fund Balance	375,000.00
Local Revenues	363,873.00
State Aid	479,570.00
Grants	4,017.04
Delinquent Tax	135,000.00
Local Purpose Tax	2,018,527.40
	3,375,987.44
Ratables	126,914,222
Tax Rate	1.590
Increase	(0.004)

Project Tax Results

2021	2022	2023	2024	2025
	25,000.00	50,000.00	75,000.00	100,000.00
	150,000.00	300,000.00	450,000.00	600,000.00
2,690,194.37	2,583,300.13	2,478,574.27	2,376,105.92	2,275,988.64
2,690,194.37	2,758,300.13	2,828,574.27	2,901,105.92	2,975,988.64
134,914,222	142,914,222	150,914,222	158,914,222	166,914,222
1.994	1.808	1.642	1.495	1.364
0.404	(0.186)	(0.165)	(0.147)	(0.132)

LEVY CAP CAL

Prior Year	2,018,527.40	2,690,194.37	2,583,300.13	2,478,574.27	2,376,105.92
2%	40,370.55	53,803.89	51,666.00	49,571.49	47,522.12
Debt Service & Health	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Ratables Added	14,000.00	15,000.00	16,000.00	17,000.00	18,000.00
CAP Max	2,217,897.95	2,903,998.26	2,795,966.14	2,690,145.75	2,586,628.04
Over / (Under) CAP	472,296.42	(320,698.12)	(317,391.87)	(314,039.83)	(310,639.40)

COMPARISON OF REVENUES & APPROPRIATIONS

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
REVENUES				
Surplus	375,000.00	269,709.00	105,291.00	39.04%
Local	363,873.00	272,900.00	90,973.00	33.34%
State Aid	479,570.00	481,431.00	(1,861.00)	-0.39%
State & Federal Grants	4,017.04	20,696.15	(16,679.11)	-80.59%
Delinquent Tax	135,000.00	175,000.00	(40,000.00)	-22.86%
Local Purpose Tax	2,018,527.40	2,027,110.83	(8,583.43)	-0.42%
Minimum Library Tax	-	-	-	#DIV/0!
School Tax (Debt Service)	-	-	-	#DIV/0!
Arts and Cultural Tax	-	-	-	#DIV/0!
TOTAL REVENUE	3,375,987.44	3,246,846.98	129,140.46	3.98%
APPROPRIATIONS				
Salaries & Wages	1,277,576.00	1,252,191.28	25,384.72	2.03%
Other Expenses	1,201,335.00	1,118,898.72	82,436.28	7.37%
Statutory & Deferred Charges	365,261.00	349,001.00	16,260.00	4.66%
State & Federal Grants	5,143.04	21,696.15	(16,553.11)	-76.30%
Capital (without grants)	95,000.00	75,000.00	20,000.00	26.67%
Debt Service	164,004.00	162,625.00	1,379.00	0.85%
School Debt Service	-	-	-	#DIV/0!
Reserve for Uncollected Taxes	267,668.40	267,434.83	233.57	0.09%
TOTAL APPROPRIATIONS	3,375,987.44	3,246,846.98	129,140.46	0.039774
Adopted Emergencies		-		

LOCAL TAX LEVY AND ASSESSED VALUES

	BUDGET YEAR	PRIOR YEAR	CHANGE	%
Local Purpose Tax Levy (only)	2,018,527.40	2,027,110.83	(8,583.43)	-0.42%
Local Tax Rate	1.5905	1.5940	-0.0035	-0.22%
Assessed Valuation	126,914,222	127,138,621	(224,399)	-0.18%

STATUS OF "CAPS"

SPENDING CAP		2% LEVY CAP
	CAP @ 1.0%	CAP COLA
CAP Base from Prior Year	2,659,092.00	2,659,092.00
Rate Applied	1.00%	3.50%
Allowable CAP	2,685,682.92	2,752,160.22
Additions:		
See Sheet 3b	72,017.02	72,017.02
Other		
Total CAP Allowable	2,757,699.94	2,824,177.24
Budget Expenditures Sheet 19	2,711,283.00	2,711,283.00
Remaining or (Excess)	46,416.94	112,894.24
		2,132,067.35 MAX 2,018,527.40 ACTUAL (113,539.96) + OR () Must be zero or () to Introduce Budget

CONDITION OF SURPLUS

	BUDGET YEAR	PRIOR YEAR	CHANGE
Available	734,966.07	628,929.88	106,036.19
Used to Fund Budget	375,000.00	269,709.00	105,291.00
Remaining Balance	359,966.07	359,220.88	745.19

% OF TAX COLLECTION

	CURRENT	PRIOR	CHANGE
Actual Percentage of Collection	97.84%	96.86%	0.98%
Used for Reserve for Taxes	96.36%	96.36%	0.00%
Remaining	1.48%	0.50%	0.98%

TOWN OF BELVIDERE

SUMMARY OF TAX RATES

	Estimated 2021		Actual 2020		Change	%
	Levy Amount	Rate	Levy Amount	Rate		
COUNTY:						
County Tax (General)	1,240,912.00	0.978	1,216,580.01	0.957	0.021	2.17%
County Library	99,296.00	0.078	97,349.43	0.077	0.001	1.61%
County Health	-	-	-	-	-	#DIV/0!
County Open Space	49,378.00	0.039	48,409.61	0.039	(0.000)	-0.24%
Total All County Levies	1,389,586.00	1.095	1,362,339.05	1.073	0.022	2.04%
SCHOOLS:						
Local School	3,945,000.00	3.108	3,854,525.00	3.032	0.076	2.52%
Regional School	-	-	-	-	-	#DIV/0!
Regional High School	-	-	-	-	-	#DIV/0!
Additional Local School						
School Debt Service	-	-	-	-	-	#DIV/0!
SPECIAL DISTRICTS:						
Special District Tax	-	-	-	-	-	#DIV/0!
LOCAL PURPOSE TAX	2,018,527.40	1.590	2,027,110.83	1.594	(0.004)	-0.22%
Municipal Library	-	-	-	-	-	#DIV/0!
Municipal Open Space	-	-	-	-	-	#DIV/0!
Arts and Cultural	-	0	-	-	-	#DIV/0!
TOTAL ALL LEVIES	<u>7,353,113.40</u>	<u>5.794</u>	<u>7,243,974.88</u>	<u>5.699</u>	<u>0.09477</u>	<u>0.016629</u>
NET VALUATION TAXABLE	<u>126,914,222</u>		<u>127,138,621</u>			

LEVY CHANGE PER VARIOUS ASSESSED VALUES

Property Assessment	Estimated 2021		Actual 2020		Total Tax Change	Local Tax Change
	Total Tax	Local Tax	Total Tax	Local Tax		
100,000.00	5,793.77	1,590.47	5,699.00	1,594.00	94.77	(3.53)
125,000.00	7,242.21	1,988.08	7,123.75	1,992.50	118.46	(4.42)
150,000.00	8,690.65	2,385.70	8,548.50	2,391.00	142.15	(5.30)
175,000.00	10,139.09	2,783.32	9,973.25	2,789.50	165.84	(6.18)
200,000.00	11,587.53	3,180.93	11,398.00	3,188.00	189.53	(7.07)
225,000.00	13,035.97	3,578.55	12,822.75	3,586.50	213.22	(7.95)
250,000.00	14,484.42	3,976.16	14,247.50	3,985.00	236.92	(8.84)
275,000.00	15,932.86	4,373.78	15,672.25	4,383.50	260.61	(9.72)
300,000.00	17,381.30	4,771.40	17,097.00	4,782.00	284.30	(10.60)
325,000.00	18,829.74	5,169.01	18,521.75	5,180.50	307.99	(11.49)
350,000.00	20,278.18	5,566.63	19,946.50	5,579.00	331.68	(12.37)
375,000.00	21,726.62	5,964.25	21,371.25	5,977.50	355.37	(13.25)
400,000.00	23,175.07	6,361.86	22,796.00	6,376.00	379.07	(14.14)
425,000.00	24,623.51	6,759.48	24,220.75	6,774.50	402.76	(15.02)
450,000.00	26,071.95	7,157.10	25,645.50	7,173.00	426.45	(15.90)
475,000.00	27,520.39	7,554.71	27,070.25	7,571.50	450.14	(16.79)
500,000.00	28,968.83	7,952.33	28,495.00	7,970.00	473.83	(17.67)
600,000.00	34,762.59767	9,542.795278	34,194.00	9,564.00	568.60	(21.20)
750,000.00	43,453.25	11,928.49	42,742.50	11,955.00	710.75	(26.51)
1,000,000.00	57,937.66279	15,904.6588	56,990.00	15,940.00	947.66	(35.34)
1,250,000.00	72,422.07849	19,880.82349	71,237.50	19,925.00	1,184.58	(44.18)
1,500,000.00	86,906.49	23,856.99	85,485.00	23,910.00	1,421.49	(53.01)

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2021 MUNICIPAL BUDGET**

		YEAR 2021	YEAR 2020
1	Total General Appropriations for 2021 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	3,108,319.04	XXXXXXXXXX
2	Local District School Tax Actual		3,854,525.00
	Estimate	3,945,000.00	XXXXXXXXXX
3	Regional School District Tax Actual		
	Estimate	-	XXXXXXXXXX
4	Regional High School Tax Actual		
	Estimate	-	XXXXXXXXXX
5	County Tax Actual		1,362,339.05
	Estimate	1,390,000.00	XXXXXXXXXX
6	Special District Tax Actual		
	Estimate	-	XXXXXXXXXX
7	Municipal Open Space Actual		
	Estimate		XXXXXXXXXX
8	Municipal Arts and Culture Actual		
	Estimate		XXXXXXXXXX
9	Total General Appropriations & Other Taxes	8,443,319.04	
10	Less: Total Anticipated Revenues from 2021 in Municipal Budget (Item 5)	1,357,460.04	
11	Cash Required from 2021 to Support Local Municipal Budget and Other Taxes	7,085,859.00	
12	Amount of Item 11 divided by 96.36%		
	equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	7,353,527.40	
<u>Analysis of Item 12:</u>			
	Local School District Tax (Line 2 Above)	3,945,000.00	
	Regional School District Tax (Line 3 Above)	-	
	Regional High School Tax (Line 4 Above)	-	
	County Tax (Line 5 Above)	1,390,000.00	
	Special District Tax (Line 6 Above)	-	
	Municipal Open Space Tax (Line 7 Above)	-	
	Municipal Arts and Culture Tax (Line 8 Above)	-	
	Tax in Local Municipal Budget	2,018,527.40	
	Total Amount (Line 12)	7,353,527.40	
13	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 12, Less Item 11)	267,668.40	
<u>Computation of "Tax in Local Municipal Budget"</u>			
	Item 1 - Total General Appropriations	3,108,319.04	
	Item 13 - Appropriation: Reserve for Uncollected Taxes	267,668.40	
	Subtotal	3,375,987.44	
	Less: Item 10 - Total Anticipated Revenues	1,357,460.04	
	Amount to Be Raised by Taxation in Municipal Budget	2,018,527.40	
Local Tax for Municipal Purpose		2,018,527.40	
Addition to Local District School Tax			
Minimum Library Tax			

2021 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2021 BUDGET)

CAP

MUNICIPALITY: TOWN OF BELVIDERE

COUNTY: WARREN

Joseph Kennedy
Mayor's Name

December 31, 2023
Term Expires

Municipal Officials

Teresa Yiesley
Municipal Clerk

Rebecca Schneck
Tax Collector

Christine Rolef
Chief Financial Officer

John J. Mooney
Registered Municipal Accountant

Kevin Benbrook
Municipal Attorney

11/1/2001
Date of Orig. Appt.
C1036
Cert. No.
T-8344
Cert. No.
N-0814
Cert. No.
560
Lic. No.

Official Mailing Address of Municipality

Town of Belvidere
691 Water Street
Belvidere, New Jersey 07823

Fax #: 908-475-4413

Governing Body Members

Name

Term Expires

Adam Zmigrodski

12/31/2021

Jospeh Roth

12/31/2021

Don Mitchell

12/31/2022

Glen Matlock

12/31/2022

Kathleen Miers

12/31/2023

Laurel Napolitani

12/31/2023

2021 MUNICIPAL BUDGET

Municipal Budget of the TOWN of BELVIDERE, County of WARREN for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22 day of March, 2021
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22 day of March, 2021

clerk@belvidere-nj.org

Clerk

691 Water Street

Address

Belvidere, New Jersey 07823

Address

908-475-5331

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22 day of March, 2021

jmooney@nisivoccia.com

Registered Municipal Accountant

MT. ARLINGTON, NJ 07856

Address

200 VALLEY ROAD, SUITE 300

Address

(973) 298-8500

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 22 day of March, 2021

cfo@blairstowntwp-nj.com

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2021

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ TOWN _____ of _____ BELVIDERE _____, County of _____ WARREN _____ for the Fiscal Year 2021

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2021;

Be it Further Resolved, that said Budget be published in the _____ The Star Gazette _____

in the issue of _____ April 1 _____, 2021

The Governing Body of the _____ TOWN _____ of _____ BELVIDERE _____ does hereby approve the following as the Budget for the year 2021:

RECORDED VOTE

(Insert last name)

Ayes

Matlock
Miers
Mitchell
Napolitani
Roth
Znigrodski
Kennedy

Nays

Nony

Abstained

Nony

Absent

Nony

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNCIL MEMBERS _____ of the _____ TOWN _____ of _____ BELVIDERE _____, County of _____ WARREN _____, on _____ March _____ 22 _____, 2021.

A Hearing on the Budget and Tax Resolution will be held at _____ Town of Belvidere _____, on _____ April _____ 19 _____, 2021 at _____ 7:00 _____ o'clock _____ PM _____ at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2021
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			2,711,283.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			397,036.04
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			397,036.04
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	96.36%	Percent of Tax Collections	267,668.40
4. Total General Appropriations (Item 9, Sheet 29)			3,375,987.44
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			1,357,460.04
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			2,018,527.40
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2020 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Sewer Utility	Pool Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	3,246,846.98	716,722.00	134,001.00	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	3,246,846.98	716,722.00	134,001.00	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	3,037,369.62	670,013.35	129,173.10	-	-	-	-
Reserved	159,477.36	46,708.65	4,777.90	-	-	-	-
Unexpended Balances Canceled	50,000.00	-	50.00	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	3,246,846.98	716,722.00	134,001.00	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2020	3,247,615.00
Cap Base Adjustment:	
Subtotal	<u>3,247,615.00</u>
Exceptions Less:	
Total Other Operations	-
Total Uniform Construction Code	
Total Interlocal Service Agreement	41,000.00
Total Additional Appropriations	
Total Capital Improvements	75,000.00
Total Debt Service	162,625.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	22,593.00
Judgements	-
Total Deferred Charges	20,000.00
Cash Deficit	
Reserve for Uncollected Taxes	<u>267,305.00</u>
Total Exceptions	588,523.00
Amount on Which CAP is Applied	2,659,092.00
1.0% CAP	<u>26,590.92</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,685,682.92

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		2,685,682.92
Additions:		
New Construction (Assessor Certification)		1,395.31
2019 Cap Bank		44,845.65
2020 Cap Bank		25,776.06
Total Additions		<u>72,017.02</u>
Maximum Appropriations within "CAPS" Sheet 19 @	1.0%	<u>2,757,699.94</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	2.5%	<u>66,477.30</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>2,824,177.24</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)																			
BUDGET MESSAGE																			
<p><u>RECAP OF GROUP INSURANCE APPROPRIATION</u></p> <p>Following is a recap of the Municipality's Employee Group Insurance</p> <table><tr><td>Estimated Group Insurance Costs - 2021</td><td><u>\$ 262,864.00</u></td></tr></table> <p>Estimated Amounts to be Contributed by Employees:</p> <table><tr><td>Contribution from all eligible emp.</td><td><u>47,864.00</u></td></tr><tr><td></td><td><u>215,000.00</u></td></tr><tr><td>Budgeted Group Insurance - Inside CAP</td><td><u>215,000.00</u></td></tr><tr><td>Budgeted Group Insurance - Utilities</td><td><u></u></td></tr><tr><td>Budgeted Group Insurance - Outside CAP</td><td><u></u></td></tr><tr><td>TOTAL</td><td><u><u>215,000.00</u></u></td></tr></table> <p>Instead of receiving Health Benefits, _____ employees have elected an opt-out for 2021. This opt-out amount' is budgeted separately.</p> <table><tr><td>Health Benefits Waiver</td><td></td></tr><tr><td>Salaries and Wages</td><td><u><u></u></u></td></tr></table>		Estimated Group Insurance Costs - 2021	<u>\$ 262,864.00</u>	Contribution from all eligible emp.	<u>47,864.00</u>		<u>215,000.00</u>	Budgeted Group Insurance - Inside CAP	<u>215,000.00</u>	Budgeted Group Insurance - Utilities	<u></u>	Budgeted Group Insurance - Outside CAP	<u></u>	TOTAL	<u><u>215,000.00</u></u>	Health Benefits Waiver		Salaries and Wages	<u><u></u></u>
Estimated Group Insurance Costs - 2021	<u>\$ 262,864.00</u>																		
Contribution from all eligible emp.	<u>47,864.00</u>																		
	<u>215,000.00</u>																		
Budgeted Group Insurance - Inside CAP	<u>215,000.00</u>																		
Budgeted Group Insurance - Utilities	<u></u>																		
Budgeted Group Insurance - Outside CAP	<u></u>																		
TOTAL	<u><u>215,000.00</u></u>																		
Health Benefits Waiver																			
Salaries and Wages	<u><u></u></u>																		

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	2,027,110.83
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	20,000.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>2,007,110.83</u>
Plus 2% CAP Increase	<u>40,142.22</u>
ADJUSTED TAX LEVY	<u>2,047,253.05</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>2,047,253.05</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

2,047,253.05

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	38,419.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	20,000.00
Allowable Debt Service and Capital Leases Inc.	
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	25,000.00
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	<u>83,419.00</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	

ADJUSTED TAX LEVY

2,130,672.05

Additions:

New Ratables - Increase for new construction	87,700
Prior Year's Local Purpose Tax Rate (per \$100)	<u>1.591</u>
New Ratable Adjustment to Levy	1,395.31
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

2,132,067.35

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

2,018,527.40

OVER OR (UNDER) 2% LEVY CAP

(113,539.96)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
<u>"2010" LEVY CAP BANKS:</u>		
2018		
Maximum Allowable Amount to be Raised by Taxation	227,047	
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2021)	<u>227,047</u>	
Amount Used in 2021		
Balance to Expire	<u><u>227,047</u></u>	
2019		
Maximum Allowable Amount to be Raised by Taxation	162,330	
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2021 - CY 2022)	<u>162,330</u>	
Amount Used in 2021		
Balance to Carry Forward (CY 2022)	<u><u>162,330</u></u>	
2020		
Maximum Allowable Amount to be Raised by Taxation	107,392	
Amount to be Raised by Taxation for Municipal Purpose		
Available for Banking (CY 2021 - CY 2023)	<u>107,392</u>	
Amount Used in 2021		
Balance to Carry Forward (CY 2022 - CY2023)	<u><u>107,392</u></u>	
2021		
Maximum Allowable Amount to be Raised by Taxation	2,132,067	
Amount to be Raised by Taxation for Municipal Purpose	<u>2,018,527</u>	
Available for Banking (CY 2022 - CY 2024)	113,540	
Total Levy CAP Bank	<u><u>383,262</u></u>	

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
1. Surplus Anticipated	08-101	375,000.00	269,709.00	269,709.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	375,000.00	269,709.00	269,709.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103	4,900.00	4,900.00	8,331.00
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	91,000.00	81,000.00	105,657.58
Other	08-109			
Interest and Costs on Taxes	08-112	41,861.00	38,000.00	52,981.39
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	137,761.00	123,900.00	166,969.97

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	476,140.00	476,140.00	476,140.00
Garden State Trust	09-206	3,430.00	5,291.00	3,430.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	479,570.00	481,431.00	479,570.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160	45,000.00	35,000.00	64,192.50
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	45,000.00	35,000.00	64,192.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	107,889.00	41,000.00	38,348.55

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcohol Education and Rehabilitation Fund	10-501		73.23	73.23
Body Armor Replacement Fund	10-505	1,087.54	1,045.99	1,045.99
Municipal Alliance Against Alcoholism and Drug Abuse	10-506	2,929.50	7,588.33	7,588.33
Recycling Tonnage Grant	10-569		4,539.94	4,539.94
Clean Communities Grant	10-602		7,448.66	7,448.66
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	4,017.04	20,696.15	20,696.15

Sheet 10

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	375,000.00	269,709.00	269,709.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	137,761.00	123,900.00	166,969.97
Total Section B: State Aid Without Offsetting Appropriations	09-001	479,570.00	481,431.00	479,570.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	45,000.00	35,000.00	64,192.50
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	107,889.00	41,000.00	38,348.55
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	4,017.04	20,696.15	20,696.15
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	73,223.00	73,000.00	73,739.90
Total Miscellaneous Revenues	13-099	847,460.04	775,027.15	843,517.07
4. Receipts from Delinquent Taxes	15-499	135,000.00	175,000.00	219,296.69
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,357,460.04	1,219,736.15	1,332,522.76
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,018,527.40	2,027,110.83	XXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXX
c) Minimum Library Tax	07-192	-		XXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,018,527.40	2,027,110.83	2,112,114.83
7. Total General Revenues	13-299	3,375,987.44	3,246,846.98	3,444,637.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:						-		-
Mayor and Council:						-		-
Salaries & Wages	20-110	1	18,300.00	15,350.00		15,350.00	15,106.20	243.80
Other Expenses	20-110	2	2,000.00	2,000.00		2,000.00	480.00	1,520.00
						-		-
Municipal Clerk:						-		-
Salaries & Wages	20-120	1	114,240.00	112,000.00		112,000.00	109,764.85	2,235.15
Other Expenses	20-120	2	28,300.00	37,300.00		37,300.00	33,254.58	4,045.42
						-		-
Financial Administration (Treasury):						-		-
Salaries & Wages	20-130	1	25,000.00	29,000.00		29,000.00	24,182.02	4,817.98
Other Expenses	20-130	2	14,500.00	14,500.00		14,500.00	12,599.82	1,900.18
						-		-
Audit Services:						-		-
Other Expenses	20-135	2	22,900.00	22,450.00		22,450.00	20,650.00	1,800.00
						-		-
Revenue Administration (Tax Collection):						-		-
Salaries & Wages	20-145	1	12,400.00	12,400.00		12,400.00	11,808.81	591.19
Other Expenses	20-145	2	2,000.00	2,600.00		2,600.00	2,257.13	342.87
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):						-		-
Tax Assessment Administration (Tax Assessor):						-		-
Salaries & Wages	20-150	1	22,000.00	21,879.00		21,879.00	21,365.88	513.12
Other Expenses	20-150	2	750.00	500.00		500.00	250.00	250.00
						-		-
Legal Services (Legal Dept):						-		-
Other Expenses	20-155	2	37,000.00	32,000.00		32,000.00	27,766.60	4,233.40
						-		-
Engineering Services:						-		-
Other Expenses	20-165	2	22,000.00	22,000.00		22,000.00	15,557.47	6,442.53
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
LAND USE ADMINISTRATION:						-		-
Planning Board:						-		-
Salaries & Wages	21-180	1	3,000.00	3,060.00		3,060.00	2,750.00	310.00
Other Expenses	21-180	2	9,500.00	8,000.00		8,000.00	1,980.00	6,020.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION Continued:						-		-
Zoning Board of Adjustment:						-		-
Salaries & Wages	21-185	1	5,400.00	6,000.00		6,000.00	5,250.06	749.94
						-		-
						-		-
						-		-
						-		-
						-		-
INSURANCE:						-		-
Liability Insurance	23-210	2	195,000.00	190,000.00		190,000.00	190,000.00	-
						-		-
Employee Group Insurance (Inside CAPS)	23-220	2	215,000.00	246,100.00		246,100.00	191,280.10	19,819.90
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:						-		-
Police Department:						-		-
Salaries & Wages	25-240	1	760,000.00	750,377.62		750,377.62	750,377.62	-
Other Expenses	25-240	2	59,215.00	55,000.00		55,000.00	52,916.17	2,083.83
						-		-
Office of Emergency Management (OEM):						-		-
Salaries & Wages	25-252	1	4,275.00	4,275.00		4,275.00	4,120.68	154.32
Other Expenses	25-252	2	1.00	1.00		1.00		1.00
						-		-
Aid to Volunteer Fire Companies	25-255	2	45,000.00	45,000.00		45,000.00	45,000.00	-
						-		-
Aid to Volunteer Rescue Companies:						-		-
Other Expenses	25-260	2	30,000.00	30,000.00		30,000.00	30,000.00	-
Other Expenses - Hepatitis B Shots	25-260	2				-		-
						-		-
Fire Department (Fire Prevention, Uniform Fire Code):						-		-
Salaries & Wages	25-265	1	4,500.00	4,500.00		4,500.00	2,439.00	2,061.00
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS:						-		-
Streets and Road Maintenance:						-		-
Salaries & Wages	26-290	1	215,000.00	196,622.38		196,622.38	187,510.05	9,112.33
Other Expenses	26-290	2	195,000.00	170,000.00		170,000.00	153,746.69	1,253.31
						-		-
Other Public Works Functions:						-		-
Other Expenses - Shade Tree Commission	26-300	2	3,250.00	5,250.00		5,250.00	785.84	4,464.16
						-		-
Buildings and Grounds:						-		-
Other Expenses - Repairs and Replacements	26-310	2	43,580.00	29,100.00		29,100.00	29,036.48	63.52
Other Expenses - Scout Home Maintenance	26-310	2	1,000.00	1,000.00		1,000.00		1,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES:						-		-
Environmental Health Services:						-		-
Other Expenses	27-335	2	800.00	800.00		800.00	375.00	425.00
						-		-
Animal Control Services:						-		-
Salaries & Wages	27-340	1	10,000.00	10,000.00		10,000.00	10,000.00	-
Other Expenses	27-340	2				-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
RECREATION:						-		-
Recreation Services and Programs:						-		-
Other Expenses	28-370	2	3,000.00	3,000.00		3,000.00		3,000.00
Other Expenses - Celebration of Holidays and Anniversaries	28-370	2	2,000.00	2,000.00		2,000.00	447.79	1,552.21
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UTILITIES AND BULK PURCHASES:						-		-
Electricity	31-430	2	51,000.00	54,225.00		54,225.00	45,786.08	8,438.92
Telephone	31-440	2	25,000.00	25,750.00		25,750.00	25,274.53	475.47
Petroleum Products - Bulk Fuel	31-447	2	50,000.00	45,000.00		45,000.00	38,773.65	6,226.35
Fire Hydrant Service	31-460	2	26,750.00	26,750.00		26,750.00	26,595.55	154.45
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
RECYCLING AND LANDFILL:						-		-
Landfill/Solid Waste Disposal Cost:						-		-
Other Expenses	32-465	2	1,500.00	1,500.00		1,500.00	97.02	1,402.98
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

Sheet 15d

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	25,850.00	25,227.28		25,227.28	24,246.28	981.00
Other Expenses	22-195	2	2,300.00	1,272.72		1,272.72		1,272.72
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		2,370,922.00	2,329,990.00	-	2,329,990.00	2,179,678.91	100,311.09
B. Contingent	35-470	2	100.00	100.00	XXXXXXXXXX	100.00		100.00
Contingent - within "CAPS"	34-201		2,371,022.00	2,330,090.00	-	2,330,090.00	2,179,678.91	100,411.09
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	1,277,576.00	1,252,191.28	-	1,252,191.28	1,230,421.45	21,769.83
Other Expenses (Including Contingent)	34-201	2	1,093,446.00	1,077,898.72	-	1,077,898.72	949,257.46	78,641.26

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	64,629.00	75,000.00		75,000.00	70,534.70	4,465.30
Social Security System (O.A.S.I.)	36-472	103,000.00	103,000.00		103,000.00	96,663.03	6,336.97
Consolidated Police & Fireman's Pension Fund	36-474				-		-
Police and Firemen's Retirement System of NJ	36-475	164,631.00	140,000.00		140,000.00	123,737.00	16,263.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	8,000.00	11,000.00		11,000.00		11,000.00
					-		-
					-		-
					-		-
Defined Contribution Retirement Program (DCRP)	36-477	1.00	1.00		1.00		1.00
					-		-
Total Deferred Charges and Statutory Expenditures - Municipal	34-209	340,261.00	329,001.00	-	329,001.00	290,934.73	38,066.27
(F) Judgments	37-480				-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855				-		-
(H-1) Total General Appropriations for Municipal Purposes within	34-299	2,711,283.00	2,659,091.00	-	2,659,091.00	2,470,613.64	138,477.36

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Uniform Construction Code Appropriations	22-999		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	107,889.00	41,000.00	-	41,000.00	21,000.00	20,000.00

Sheet 23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
						-	-	-
PUBLIC SAFETY - STATE GRANTS:						-	-	-
Alcohol Education and Rehabilitation Fund	41-501	2		73.23		73.23	73.23	-
						-	-	-
						-	-	-
Body Armor Replacement Fund	41-505	2	1,087.54	1,045.99		1,045.99	1,045.99	-
Municipal Alliance Against Alcoholism and Drug Abuse:						-	-	-
State Share	41-506	2	2,929.50	7,588.33		7,588.33	7,588.33	-
Local Share	41-506	2	1,126.00	1,000.00		1,000.00		1,000.00
						-	-	-
						-	-	-
PUBLIC WORKS - STATE GRANTS						-	-	-
Recycling Tonnage Grant	41-569	2		4,539.94		4,539.94	4,539.94	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		5,143.04	21,696.15	-	21,696.15	20,696.15	1,000.00
Total Operations - Excluded from "CAPS"	34-305		113,032.04	62,696.15	-	62,696.15	41,696.15	21,000.00
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	113,032.04	62,696.15	-	62,696.15	41,696.15	21,000.00

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		95,000.00	75,000.00	-	75,000.00	75,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920		125,000.00	120,000.00		120,000.00	120,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925					-		XXXXXXXXXX
Interest on Bonds	45-930		39,004.00	42,625.00		42,625.00	42,625.00	XXXXXXXXXX
Interest on Notes	45-935					-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		164,004.00	162,625.00	-	162,625.00	162,625.00	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Funding Ordinance 2000-11	46-896	25,000.00	20,000.00	XXXXXXXXXX	20,000.00	20,000.00	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	25,000.00	20,000.00	XXXXXXXXXX	20,000.00	20,000.00	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	397,036.04	320,321.15	-	320,321.15	299,321.15	21,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925				-		XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory							
(J) Expenditures - Local School -	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407				-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409	-	-	-	-	-	XXXXXXXXXX
District School Purposes (Items (I) and (J) - (K) Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	397,036.04	320,321.15	-	320,321.15	299,321.15	21,000.00
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	3,108,319.04	2,979,412.15	-	2,979,412.15	2,769,934.79	159,477.36
(M) Reserve for Uncollected Taxes	50-899	267,668.40	267,434.83	XXXXXXXXXX	267,434.83	267,434.83	XXXXXXXXXX
9. Total General Appropriations	34-499	3,375,987.44	3,246,846.98	-	3,246,846.98	3,037,369.62	159,477.36

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	2,711,283.00	2,659,091.00	-	2,659,091.00	2,470,613.64	138,477.36
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	-	-	-	-	-	-
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	107,889.00	41,000.00	-	41,000.00	21,000.00	20,000.00
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	5,143.04	21,696.15	-	21,696.15	20,696.15	1,000.00
Total Operations Excluded from "CAPS"	34-305	113,032.04	62,696.15	-	62,696.15	41,696.15	21,000.00
(C) Capital Improvements	44-999	95,000.00	75,000.00	-	75,000.00	75,000.00	-
(D) Municipal Debt Service	45-999	164,004.00	162,625.00	-	162,625.00	162,625.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	25,000.00	20,000.00	XXXXXXXXXX	20,000.00	20,000.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	267,668.40	267,434.83	XXXXXXXXXX	267,434.83	267,434.83	XXXXXXXXXX
Total General Appropriations	34-499	3,375,987.44	3,246,846.98	-	3,246,846.98	3,037,369.62	159,477.36

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503	711,722.00	716,722.00	712,729.02
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	711,722.00	716,722.00	712,729.02

DEDICATED SEWER UTILITY BUDGET - (continued)

[illegible]

Sheet 32a

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511	25,000.00	25,000.00	XXXXXXXXXX	25,000.00	25,000.00	-
Capital Outlay	55-512	30,000.00	35,000.00		35,000.00		35,000.00
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	2,100.00	2,100.00		2,100.00		2,100.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	711,722.00	716,722.00	-	716,722.00	670,013.35	46,708.65

DEDICATED POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM POOL UTILITY	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
Operating Surplus Anticipated	08-501	34,620.00	24,424.00	24,424.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	34,620.00	24,424.00	24,424.00
Rents	08-503			
Pool Memberships and Admission Fees	08-512	90,000.00	87,577.00	91,486.18
Miscellaneous	08-505	25,000.00	22,000.00	26,340.60
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Pool Utility Revenues	08-599	149,620.00	134,001.00	142,250.78

DEDICATED POOL UTILITY BUDGET - (continued)

[illegible]

DEDICATED POOL UTILITY BUDGET - (continued)

[illegible]

DEDICATED POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR POOL UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	65,000.00	55,000.00		55,000.00	50,729.45	4,270.55
Other Expenses	55-502	50,000.00	40,000.00		40,000.00	39,755.12	244.88
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512	5,000.00			-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520	8,000.00	8,000.00		8,000.00	8,000.00	XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521	15,000.00	25,000.00		25,000.00	25,000.00	XXXXXXXXXX
Interest on Bonds	55-522	1,620.00	1,807.00		1,807.00	1,757.00	XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED POOL UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR POOL UTILITY	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541	5,000.00	4,194.00		4,194.00	3,931.53	262.47
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL POOL UTILITY APPROPRIATIONS	55-599	149,620.00	134,001.00	-	134,001.00	129,173.10	4,777.90

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2020
		2021	2020	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2020 Paid or Charged
		2021	2020	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2020 from Animal Control State or Federal Aid for Maintenance of Libraries

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Recycling Program; Disposal of Forfeited Property; Town of Belvidere Sesquicentennial Donations; Parking Offenses Adjudication Act; Christmas Tree Lighting Donations;

Outside Employment of Off-Duty Municipal Police Officers; Developer's Escrow Fund; Recreation Trust Fund; Shade Tree Donations; Noational Night Out Donations; Belvidere

Water Rescue Donations

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2020

ASSETS		
Cash and Investments	1110100	1,264,482.02
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	139,947.87
Tax Title Lien Receivable	1110400	43,784.85
Property Acquired by Tax Title Lien Liquidation	1110500	71,200.00
Other Receivables	1110600	12,781.09
Deferred Charges Required to be in 2021 Budget	1110700	-
Deferred Charges Required to be in Budgets Subsequent to 2021	1110800	-
Total Assets	1110900	1,532,195.83

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	529,515.95
Reserves for Receivables	2110200	267,713.81
Surplus	2110300	734,966.07
Total Liabilities, Reserves and Surplus	XXXXXX	1,532,195.83

School Tax Levy Unpaid	2220170	1,926,262.40
Less: School Tax Deferred	2220200	1,782,875.15
*Balance Included in Above "Cash Liabilities"	2220300	143,387.25

(Important: This appendix must be Included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2020	YEAR 2019
Surplus Balance, January 1st	2310100	628,929.88	395,406.49
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2020 97.84%, 2019 96.86%)	2310200	7,062,004.53	7,065,886.62
Delinquent Taxes	2310300	219,296.69	246,176.14
Other Revenues and Additions to Income	2310400	971,471.65	1,174,129.02
Total Funds	2310500	8,881,702.75	8,881,598.27
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Municipal Appropriations	2310600	2,929,412.15	3,049,176.00
School Taxes (Including Local and Regional)	2310700	3,854,525.00	3,864,525.00
County Taxes (Including Added Tax Amounts)	2310800	1,362,799.53	1,338,967.39
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	8,146,736.68	8,252,668.39
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	8,146,736.68	8,252,668.39
Surplus Balance - December 31st	2311400	734,966.07	628,929.88

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2021 Budget

Surplus Balance December 31, 2020	2311500	734,966.07
Current Surplus Anticipated in 2021 Budget	2311600	375,000.00
Surplus Balance Remaining	2311700	359,966.07

2021
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☒ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

TOWN OF BELVIDERE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

--

CAPITAL BUDGET (Current Year Action)
2021

Local Unit

TOWN OF BELVIDERE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
		-							
		-							
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	-	-	-	-	-	-	-	-

TOWN OF BELVIDERE

Sheet 40b - Totals

TOWN OF BELVIDERE

Sheet 40c

TOWN OF BELVIDERE

C - 4

TOWN OF BELVIDERE

Sheet 40c - Totals

3 YEAR CAPITAL PROGRAM - 2021 to 2023 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

TOWN OF BELVIDERE

[illegible]

TOWN OF BELVIDERE

Sheet 40d1

TOWN OF BELVIDERE

Sheet 40d - Totals

SECTION 2 - UPON ADOPTION FOR YEAR 2021

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWN**
 of **BELVIDERE**, County of **WARREN** that the budget hereinbefore set forth is hereby
 adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,018,527.40 (Item 2 below) for municipal purposes, and
 (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
 (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
 (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
 (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

J. KENNEDY
 A. ZMIGRODSKI
 A. ROTH
 D. MITCHELL
 G. MATLOCK
 K. MIERS
 L. NAPOLITANI

Nays

Abstained

Absent

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$	375,000.00
Miscellaneous Revenues Anticipated	13-099	\$	847,460.04
Receipts from Delinquent Taxes	15-499	\$	135,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	2,018,527.40
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	3,375,987.44

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 2,371,022.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 340,261.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 113,032.04
(c) Capital Improvements	44-999	\$ 95,000.00
(d) Municipal Debt Service	45-999	\$ 164,004.00
(e) Deferred Charges - Municipal	46-999	\$ 25,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 267,668.40
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 3,375,987.44

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 19 day of April, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19 day of April, 2021, clerk@belvidere-nj.org, Clerk
Signature

TOWN OF BELVIDERE

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:					Payment of Bond Principal	54-920-2				xxxxxxxxxx
Rate Assessed:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Tax Collected to date:					Interest on Bonds	54-930-2				xxxxxxxxxx
Total Expended to date:					Interest on Notes	54-935-2				xxxxxxxxxx
Total Acreage Preserved to date:					Reserve for Future Use	54-950-2				-
Recreation land preserved in 2020:					Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2020:										

TOWN OF BELVIDERE

ARTS AND CULTURE TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				xxxxxxxxxxxxxxxxxxxx	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: _____ (Date)</div> <div>Rate Assessed: \$ _____</div> <div>Total Tax Collected to date: \$ _____</div> <div>Total Expended to date: \$ _____</div>										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWN OF BELVIDERE

Year Ending: December 31, 2020

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

March 22, 2021

Date

clerk@belvidere-nj.org

Clerk of the Governing Body