

2014 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2014 BUDGET)

MUNICIPALITY: Town of Belvidere

COUNTY: Warren

<u>Linda Stettler</u>	<u>12/31/15</u>
Mayor's Name	Term Expires

Municipal Officials	<u>11/1/01</u>
	Date of Orig. Appt.
<u>Teresa DeMont</u>	<u>C1036</u>
Municipal Clerk	Cert. No.
<u>Rebecca Sneck</u>	<u>-</u>
Tax Collector	Cert. No.
<u>Christine Rolef</u>	<u>N-0814</u>
Chief Financial Officer	Cert. No.
<u>David H. Evans</u>	<u>98</u>
Registered Municipal Accountant	Lic. No.
<u>Dominick Santini</u>	
Municipal Attorney	

Official Mailing Address of Municipality

Town of Belvidere

691 Water Street

Belvidere, New Jersey 07823

Fax #: (908)475-4413

Governing Body Members	
<u>Name</u>	<u>Term Expires</u>
<u>Charles A. Makatura, Jr.</u>	<u>12/31/16</u>
<u>Michael C. Viglianco</u>	<u>12/31/16</u>
<u>Laurel Napolitani</u>	<u>12/31/14</u>
<u>Kathleen Miers</u>	<u>12/31/14</u>
<u>Joseph Kennedy</u>	<u>12/31/15</u>
<u>Michael Sebold</u>	<u>12/31/15</u>
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Please attach this to your 2014 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
PO Box 803
Trenton, NJ 08625

Division Use Only

Municode:

Public Hearing Date:

**2014
MUNICIPAL BUDGET**

Municipal Budget of the _____ Town _____ of _____ Belvidere _____, County of _____ Warren _____ for the Fiscal Year 2014

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 7th _____ day of _____ April _____, 2014
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 7th _____ day of _____ April _____, 2014

Teresa DeMont

Clerk

691 Water Street

Address

Belvidere, New Jersey 07823

Address

(908)475-5331

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 7th _____ day of _____ April _____, 2014

David H. Evans of Nisivoccia LLP

Registered Municipal Accountant

Mt. Arlington, NJ 07856

Address

200 Valley Road Suite 300

Address

(973)328-1825

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this _____ 7th _____ day of _____ April _____, 2014

Christine Rolef

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2014 By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2014 By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Town of Belvidere , County of Warren for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2014;

Be it Further Resolved, that said Budget be published in the The Star Gazette

in the issue of April 24th , 2014

The Governing Body of the Town of Belvidere does hereby approve the following as the Budget for the year 2014.

RECORDED VOTE (Insert last name)	Abstained		
	Ayes	Nays	
			Absent

Notice is hereby given that the Budget and the Tax Resolution was approved by the Governing Body of the Town of Belvidere , County of Warren , on April 7 , 2014

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building , on May 5 , 2014 at

 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014
 (Cross out one)

may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2014
General Appropriations For : (Reference to Item and sheet number should be omitted in advertised budget)			xxxxxxxxxxxxxxxx
1. Appropriations within "CAPS"			xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}			2,417,230.00
2. Appropriations excluded from "CAPS"			xxxxxxxxxxxxxxxx
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}			497,216.99
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			497,216.99
3. Reserve for Uncollected Taxes (Item M, Sheet 29)- Based on Estimated	96.85%	Percent of Tax Collections	215,400.31
4. Total General Appropriations (Item 9, Sheet 29)	Building Aid Allowance for Schools-State Aid	2014 2013	3,129,847.30
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			1,001,742.34
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			xxxxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			2,067,621.31
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			
(c) Minimum Library Tax			60,483.65

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Sewer Utility	Pool Utility
Budget Appropriations - Adopted Budget	3,204,737.02		800,800.00	117,300.00
Budget Appropriations Added by N.J.S.A. 40A:4-87	6,285.85			
Emergency Appropriations				
Total Appropriations	3,211,022.87		800,800.00	117,300.00
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,091,900.39		794,262.21	89,565.27
Reserved	119,028.22		6,096.96	5,565.27
Unexpended Balances Cancelled	94.26		440.83	22,169.46
Total Expenditures and Unexpended Balances Cancelled	3,211,022.87		800,800.00	117,300.00
Overexpenditures*				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the
title of "Other Expenses" are for operating
costs other than "Salaries & Wages".

Some of the items included in "Other
Expenses" are:

Materials, supplies and non-bondable
equipment;

Repairs and maintenance of buildings,
equipment, roads, etc.;

Contractual Services for garbage and
trash removal, fire hydrant service, aid to
volunteer fire companies, etc.;

Printing and advertising, utility
services, insurance and many other items
essential to the services rendered by municipal
government.

* See Budget Appropriation items so marked to the right column of "Expended 2013 Reserved"

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

Dear Citizen:

The following budget is presented for our review as required by the statutes of the State of New Jersey. Prior to the actual budget, we have included an analysis of the proposed tax rate as compared to the actual tax rate for 2013.

The section entitled "Recap of Split Functions" reflects the total appropriation for a specific item of operating expenditure which is included in more than one area of the budget. In this way you may readily ascertain the total cost for that particular function of municipal adjustments.

Also included is an analysis of the municipality's budget expenditure "CAP". The CAP, as required by state statute, allows 3.5% increase over the previous years budget with certain allowable adjustments.

Also included is an analysis of the municipality's tax levy "CAP". The levy CAP, as required by state statute, allows a 2% increase over the previous years local tax levy with certain allowable adjustments.

The budget is presented in such a way that you may easily distinguish the prior year's budget and actual expenditures in comparison to this year's budget.

I. Tax Rate

As of the date of introduction of this budget, the Local School and County Tax Rates have not been determined. Therefore, the 2014 Tax Rate and levies are subject to rate revision when final certification is made by the County Board of Taxation.

	2014 (Estimate)**		2013 (Actual)	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$ 2,067,621.31	1.601	\$ 2,014,733.04	1.554
Local Tax for Library	60,483.65	0.047	66,194.37	0.051
Local School Tax	*	*	3,554,307.00	2.743
County Taxes	*	*	1,140,297.08	0.881
	<u>*</u>	<u>*</u>	<u>\$ 6,775,531.49</u>	<u>5.229</u>

* - County and School Taxes have not been determined at this time.

Sheet 3b

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

II Recap of Split Functions

There are no split functions in the Town's Budget.

Information on the 2014 budget, together with a true copy of the entire budget, is available to the public for their inspection by contacting Teresa DeMont at (908) 475-5331.

GROUP HEALTH INSURANCE:

Total health insurance costs for 2014	\$ 248,785.00
Less: employee contributions	\$ 13,000.00
Net Group Health Insurance Costs for 2014	<u>\$ 235,785.00</u>
Appropriated inside the expenditure "CAP	\$ 230,273.00
Appropriated outside the expenditure "CAP"	\$ 5,512.00
Total Amount Budgeted	<u>\$ 235,785.00</u>

NOTE:

Sheet 3b-1

- MANDATORY MINIMUM BUDGET MESSAGE INCLUDE A SUMMARY OF:
- 1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 - 2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
 - 3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
 - 4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).
- See Management Section of Budget Manual

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

III. "CAPS"

Levy CAP Calculation

Prior Year Amount to be raised by Taxation for Municipal Purposes	\$ 2,014,733
Net Prior Year Tax Levy for Municipal Tax for Cap Calculation	2,014,733
2% Cap Increase	40,295
Adjusted Tax Levy Prior to Exclusions	2,055,028
Exclusions:	
Changes in Debt Service	52,445
Allowable Health Insurance Cost Increase	9,752
Cancelled Exclusions	(94)
Current Year Deferred Charges: Emergencies	
Allowable Capital Improvements Increase	50,000
Adjusted Tax Levy	2,167,131
Additions:	
New Ratables	1,787
CAP banked	167,287
Maximum Allowable Amount to be Raised by Taxation	\$ 2,336,205
Amount to Raised by Taxation for Municipal Purposes	\$ 2,067,621

Expenditure Cap Calculation

Total Appropriations for 2013	\$ 3,204,737
CAP Base Adjustment	3,204,737
Modifications:	
Reserve for Uncollected Taxes	\$ 188,215
Debt Service	351,848
Capital Improvements	191,000.00
Operations excluded from CAP	72,131
Deferred Charges	5,400
Total Modifications	808,594
Amount on Which 3.5% CAP is Applied	2,396,143
CAP (3.5%)	83,865
Allowable Appropriations before	
Modifications	2,480,008
Modifications:	
2012 CAP Bank	384,045
2013 CAP Bank	119,362
Assessed Value of New Construction:	
\$115,000 x \$1.554 per hundred	1,787
Maximum Allowable General Appropriations	
for Municipal Purposes within CAPS	\$ 2,985,202

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

<div>Revenues at Risk</div> <div>Non-recurring current appropriations</div> <div>Future Year Appropriation Increases</div> <div>Structural Imbalance Offsets</div>					Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X					Capital Reserve for Debt Service	\$25,000.00	Amount will not be available at the same level after 2014

EXPLANATORY STATEMENT - (Continued)

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Police Department		31,971			
Department of Public Works		37,667			
Administration		28,424			
Totals	days	\$98,062			
Total Funds Reserved as of end of 2013:					
Total Funds Appropriated in 2014:					

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
1. Surplus Anticipated	08-101	85,000.00	91,550.00	91,550.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	85,000.00	91,550.00	91,550.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Alcoholic Beverages	08-103	6,800.00	6,800.00	6,831.00
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Municipal Court	08-110	40,000.00	40,000.00	41,111.41
Other	08-109			
Interest and Costs on Taxes	08-112	49,000.00	44,000.00	49,833.91
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113			
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

		Anticipated		Realized in
	FCOA	2014	2013	Cash in 2013
3. Miscellaneous Revenues - Section A: Local Revenues (Continued):				
Total Section A: Local Revenues	08-001	95,800.00	90,800.00	97,776.32

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200			
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	476,140.00	476,140.00	476,140.00
Garden State Trust Fund	09-204	3,430.00	3,430.00	3,430.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	479,570.00	479,570.00	479,570.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C.5:23-4.17)	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160	24,000.00	35,000.00	24,728.00
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services:	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	xxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	24,000.00	35,000.00	24,728.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section D: Special Items of Revenue Anticipated With Prior Written Consent of the Director of Local Government Services- Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	08-003			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Clean Communities Program	10-720		6,285.85	6,285.85
Department of Transportation Grant	10-865		165,000.00	165,000.00
Reserve for Body Armor Replacement Fund	10-718	1,184.99	1,025.39	1,025.39
Reserve for Recycling Tonnage Grant	10-701	3,387.35	3,714.22	3,714.22

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Section F: Special Items of General Revenue Anticipated with Prior Written	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	4,572.34	176,025.46	176,025.46

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

[illegible]

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	132,800.00	91,150.00	91,083.98

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
Summary of Revenues	xxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	85,000.00	91,550.00	91,550.00
2. Surplus Anticipated with Prior Written consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Total Section A: Local Revenues	08-001	95,800.00	90,800.00	97,776.32
Total Section B: State Aid Without Offsetting Appropriations	09-001	479,570.00	479,570.00	479,570.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	24,000.00	35,000.00	24,728.00
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Services - Shared Service Agreements	11-001			
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section E: Director of Local Government Services - Additional Revenues	08-003			
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section F: Director of Local Government Services - Public and Private Revenues	10-001	4,572.34	176,025.46	176,025.46
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section G: Director of Local Government Services - Other Special Items	08-004	132,800.00	91,150.00	91,083.98
Total Miscellaneous Revenues	13-099	736,742.34	872,545.46	869,183.76
4. Receipts from Delinquent Taxes	15-499	180,000.00	166,000.00	170,085.32
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,001,742.34	1,130,095.46	1,130,819.08
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,067,621.31	2,014,733.04	xxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxx
c) Minimum Library Tax	07-192	60,483.65	66,194.37	
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,128,104.96	2,080,927.41	2,063,244.11
7. Total General Revenues	13-299	3,129,847.30	3,211,022.87	3,194,063.19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS"							
GENERAL GOVERNMENT:							
Mayor and Council:							
Salaries & Wages	20-110-1	11,500.00	6,586.00		6,586.00	6,543.16	42.84
Other Expenses	20-100-2	2,500.00	5,000.00		5,000.00	2,605.96	2,394.04
Municipal Clerk							
Salaries & Wages	20-120-1	104,000.00	104,000.00		104,000.00	99,438.56	4,561.44
Other Expenses:							
Miscellaneous Other Expenses	20-120-2	24,500.00	22,000.00		22,000.00	18,306.12	3,693.88
Financial Administration:							
Salaries & Wages	20-130-1	25,000.00	31,866.00		31,866.00	31,825.30	40.70
Other Expenses	20-130-2	20,000.00	18,000.00		18,000.00	16,029.75	1,970.25
Audit Services:							
Other Expenses	20-135-2	19,700.00	19,700.00		19,700.00	19,225.00	475.00
Assessment of Taxes:							
Salaries & Wages	20-150-1	20,365.00	20,365.00		20,365.00	20,358.96	6.04
Other Expenses							
Miscellaneous Other Expenses	20-150-2	2,300.00	2,300.00		2,600.00	1,922.73	677.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued):							
Collection of Taxes:							
Salaries & Wages	20-145-1	12,121.00	12,121.00		12,121.00	11,559.95	561.05
Other Expenses:	20-145-2	2,000.00	2,000.00		2,000.00	1,331.93	668.07
Legal Services and Costs:							
Salaries & Wages	20-155-1		12,500.00		12,500.00	11,500.04	999.96
Other Expenses:							
Miscellaneous	20-155-2	19,500.00	5,000.00		7,000.00	5,160.81	1,839.19
Engineering Services and Costs:							
Other Expenses	20-165-2	10,000.00	10,000.00		12,000.00	10,669.00	1,331.00
Public Building and Grounds:							
Salaries & Wages	20-310-1		3,500.00		2,500.00	2,451.96	48.04
Other Expenses:							
Repairs and Replacements	26-310-2	24,000.00	23,000.00		24,000.00	18,514.33	5,485.67
Scout Home Maintenance	26-310-2	1,000.00	1,000.00		1,000.00	869.02	130.98

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS" - (continued)							
GENERAL GOVERNMENT (Continued):							
Planning Board							
Salaries & Wages	21-180-1	1,250.00	3,000.00		1,000.00	861.70	138.30
Other Expenses:							
Miscellaneous	21-180-2	1,000.00	3,000.00		3,300.00	2,678.85	621.15
Zoning Officer:							
Salaries & Wages	21-185-1	5,819.00	5,819.00		5,819.00	5,760.96	58.04
Other Expenses	21-185-2	300.00	300.00		300.00		300.00
Shade Tree Commission:							
Other Expenses	26-300-2	1,000.00	1,000.00		1,000.00	923.00	77.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" - (continued)	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Fire:							
Salaries & Wages	25-625-1	2,466.00	2,466.00		2,466.00	2,439.00	27.00
Other Expenses							
Turn out Gear	25-625-2	4,500.00	4,500.00		4,500.00	4,500.00	
Donation to Volunteer Fire Company	25-625-2	40,000.00	40,000.00		40,000.00	40,000.00	
Police:							
Salaries & Wages	25-240-1	615,000.00	625,000.00		615,000.00	602,082.61	12,917.39
Other Expenses							
Miscellaneous Other Expenses	25-240-2	50,000.00	38,400.00		45,400.00	42,172.97	3,227.03
Emergency Management Services:							
Salaries & Wages	25-252-1	4,041.00	4,041.00		4,041.00	3,999.96	41.04
Other Expenses:	25-252-2	1.00	1.00		1.00		1.00
STREETS AND ROADS							
Road Repairs and Maintenance:							
Salaries & Wages	26-290-1	310,000.00	300,000.00		296,100.00	277,162.25	18,937.75
Other Expenses:	26-290-2	115,200.00	99,000.00		105,000.00	99,592.55	5,407.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" - (continued)	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND WELFARE:							
Rescue Squad:							
Other Expenses	25-260-2	30,000.00	30,000.00		30,000.00	30,000.00	
Animal Control:							
Salaries & Wages	27-340-1	4,414.00	4,414.00		4,414.00	3,882.44	531.56
RECREATION AND EDUCATION							
Parks and Playgrounds:							
Other Expenses	28-370-2	1.00	1.00		1.00		1.00
Celebration of Holidays and Anniversaries							
Other Expenses	28-370-2	1,000.00	1,000.00		1,000.00	835.03	164.97
Environmental Commission:							
Other Expenses	27-330-2	340.00	340.00		440.00	356.67	83.33
Historical Preservation Committee							
Other Expenses	20-275-2	300.00	300.00				

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" - (continued)	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:							
Salaries & Wages	43-490-1	67,000.00	67,000.00		67,000.00	64,699.98	2,300.02
Other Expenses	43-490-2	6,000.00	7,400.00		7,400.00	4,817.41	2,582.59
Public Defender (PL 1997, C256):							
Salaries & Wages	43-495-1	1,000.00	2,600.00		2,600.00	600.00	2,000.00
Insurance:							
General Liability	23-210-2	174,300.00	167,000.00		167,000.00	166,698.00	302.00
Employee Group Health Insurance	23-220-2	230,273.00	212,000.00		212,000.00	194,126.05	17,873.95

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Within "CAPS" - (continued)							
UNCLASSIFIED:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Utility Expenses & Bulk Purchases:							
Electricity	31-430-2	55,000.00	55,000.00		55,000.00	52,889.74	2,110.26
Telephone	31-440-2	20,000.00	23,000.00		23,000.00	21,003.46	1,996.54
Sewer Rentals	31-450-2	1,500.00	1,500.00		1,500.00	1,500.00	
Bulk Fuel	31-460-2	56,000.00	56,000.00		56,000.00	48,738.49	7,261.51
Fire Hydrant Service	31-461-2	26,000.00	26,000.00		26,000.00	20,928.00	5,072.00
Landfill Tipping Fees:							
Other Expenses	32-465-2	1,000.00	1,000.00		1,000.00	565.15	434.85
Total Operations (Item 8(A)) within "CAPS"	34-199	2,150,633.00	2,108,462.00		2,110,462.00	1,998,808.85	111,653.15
B. Contingent	35-470	100.00	100.00	xxxxxxxxxxxxx	100.00		100.00
Total Operations Including Contingent within "CAPS"	34-201	2,150,733.00	2,108,562.00		2,110,562.00	1,998,808.85	111,753.15
Detail:							
Salaries & Wages	34-201-1	1,209,918.00	1,231,220.00		1,214,820.00	1,171,306.85	43,513.15
Other Expenses (Including Contingent)	34-201-2	940,815.00	877,342.00		895,742.00	827,502.00	68,240.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
(1) DEFERRED CHARGES	xxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx
				xxxxxxxxx			xxxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(2) STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution to: Public Employees' Retirement System	36-471	78,284.00	87,853.00		87,853.00	87,853.00	
Social Security (O.A.S.I)	36-472	97,000.00	97,000.00		95,000.00	93,414.22	1,585.78
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	78,213.00	87,728.00		87,728.00	87,728.00	
State Unemployment Insurance	23-225-2	13,000.00	15,000.00		15,000.00	9,310.71	5,689.29
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	34-209	266,497.00	287,581.00		285,581.00	278,305.93	7,275.07
G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	34-299	2,417,230.00	2,396,143.00		2,396,143.00	2,277,114.78	119,028.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
Maintenance of Free Public Library (Ch. 82 and 541, P.L. 1985)	29-390-2	61,783.65	66,194.37		66,194.37	66,194.37	
Employee Group Health Insurance	23-220-2	5,512.00					

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Shared Service Agreements	42-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	xxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	34-303						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Clean Communities Program	41-720-2		6,285.85		6,285.85	6,285.85	
Municipal Alliance							
Local Share	41-703-2		1,197.00		1,197.00	1,197.00	
Reserve for Body Armor Replacement Fund	41-718-2	1,184.99	1,025.39		1,025.39	1,025.39	
Reserve for Recycling Tonnage Grant	41-701-2	3,387.35	3,714.22		3,714.22	3,714.22	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-Excluded from "CAPS "continued)							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Public and Private Programs Offset by Revenues	40-999	4,572.34	12,222.46		12,222.46	12,222.46	
Total Operations - Excluded from "CAPS"	34-305	71,867.99	78,416.83		78,416.83	78,416.83	
Detail:							
Salaries & Wages	34-305-1						
Other Expenses	34-305-2	71,867.99	78,416.83		78,416.83	78,416.83	

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
New Jersey Transportation Trust Fund Authority Act	41-865		165,000.00		165,000.00	165,000.00	
Total Capital Improvements Excluded from "CAPS"	44-999	76,000.00	191,000.00		191,000.00	191,000.00	

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	90,000.00	194,000.00		194,000.00	194,000.00	xxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925	181,429.00	64,500.00		64,500.00	64,500.00	xxxxxxxx
Interest on Bonds	45-930	58,112.00	64,793.00		65,393.00	65,334.38	xxxxxxxx
Interest on Notes	45-935	16,408.00	28,555.00		27,955.00	27,919.36	xxxxxxxx
Green Trust Loan Program:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxx
Loan Repayments for Principal and Interest	45-940						xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
Capital Lease Obligations	45-941						xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
							xxxxxxxx
Total Municipal Debt Service-Excluded from "CAPS"	45-999	345,949.00	351,848.00		351,848.00	351,753.74	xxxxxxxx

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxx			xxxxxxxxxx
Special Emergency Authorizations- 5 Years (N.J.S.A.40A:4-55)	46-875	3,400.00	5,400.00	xxxxxxxxxx	5,400.00	5,400.00	xxxxxxxxxx
Special Emergency Authorizations- 3 Years (N.J.S.A.40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	3,400.00	5,400.00	xxxxxxxxxx	5,400.00	5,400.00	xxxxxxxxxx
(F) Judgements	37-480			xxxxxxxxxx			xxxxxxxxxx
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.40:48-17.1 & 17.3)	29-405			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	497,216.99	626,664.83		626,664.83	626,570.57	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxx
Total of Type 1 District School Debt Service -Excluded from "CAPS"	-951.00						
(J) Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx			xxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expend- itures-Local School-Excluded from "CAPS"	29-409						
(K) Total Municipal Appropriations for Local District School Purposes {Items(I) and (J)}-Excluded from "CAPS"	29-410						
(O) Total General Appropriations - Excluded from "CAPS"	34-399	497,216.99	626,664.83		626,664.83	626,570.57	
(L) Subtotal General Appropriations {Items (H-I) and (O)}	34-400	2,914,446.99	3,022,807.83		3,022,807.83	2,903,685.35	119,028.22
(M) Reserve for Uncollected Taxes	50-899	215,400.31	188,215.04	xxxxxxxxxxxxxx	188,215.04	188,215.04	xxxxxxxxxx
9. Total General Appropriations	34-499	3,129,847.30	3,211,022.87		3,211,022.87	3,091,900.39	119,028.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,417,230.00	2,396,143.00		2,396,143.00	2,277,114.78	119,028.22
	xxxxx						
(A) Operations - Excluded from "CAPS"	xxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operations	34-300	67,295.65	66,194.37		66,194.37	66,194.37	
Uniform Construction Code	22-999						
Shared Service Agreements	42-999						
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	4,572.34	12,222.46		12,222.46	12,222.46	
Total Operations - Excluded from "CAPS"	34-305	71,867.99	78,416.83		78,416.83	78,416.83	
(C) Capital Improvements	44-999	76,000.00	191,000.00		191,000.00	191,000.00	
(D) Municipal Debt Service	45-999	345,949.00	351,848.00		351,848.00	351,753.74	
(E) Total Deferred Charges (sheet 18+28)	46-999	3,400.00	5,400.00	xxxxxxxxx	5,400.00	5,400.00	xxxxxxxxx
(F) Judgements	37-480						xxxxxxxxx
(G) Cash Deficit - With Prior Consent of LFB	46-885			xxxxxxxxx			xxxxxxxxx
(K) Local School District Purposes	24-410						xxxxxxxxx
(N) Transferred to Board of Education	29-405			xxxxxxxxx			xxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	215,400.31	188,215.04	xxxxxxxxx	188,215.04	188,215.04	xxxxxxxxx
Total General Appropriations	34-499	3,129,847.30	3,211,022.87		3,211,022.87	3,091,900.39	119,028.22

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2013
		for 2014	for 2013	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500			
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599			

* Note: Use pages 31,32 and 33 for
water utility only.

All other utilities use sheets 34,35
and 36.

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520						xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522						xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED WATER UTILITY BUDGET - (Continued)

Note: Use Sheet 33 for Water Utility only.

13. APPROPRIATIONS FOR WATER UTILITY	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Water Utility Appropriations	55-599						

DEDICATED SEWER UTILITY BUDGET

12. DEDICATED REVENUES FROM Sewer UTILITY	FCOA	Anticipated		Realized in Cash in 2013
		for 2014	for 2013	
Operating Surplus Anticipated	08-501	50,000.00	50,000.00	50,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	50,000.00	50,000.00	50,000.00
Annual Sewer Service Charges	08-120	774,296.00	750,800.00	818,185.41
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Capital Fund Balance	08-121			
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	824,296.00	800,800.00	868,185.41

Use a separate set of sheets for
each separate utility.

DEDICATED SEWER UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR SEWER UTILITY	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries & Wages	55-501	26,273.00	26,273.00		26,273.00	26,272.92	0.08
Other Expenses	55-502	675,910.00	647,000.00		647,000.00	640,993.27	6,006.73
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520	115,000.00	115,000.00		115,000.00	115,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522	5,013.00	10,427.00		10,427.00	9,986.17	xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED

SEWER

UTILITY BUDGET - (Continued)

13. APPROPRIATIONS FOR SEWERUTILITY	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	2,100.00	2,100.00		2,100.00	2,009.85	90.15
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgments	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Sewer Utility Appropriations	55-599	824,296.00	800,800.00		800,800.00	794,262.21	6,096.96

DEDICATED

Swimming Pool

UTILITY BUDGET

10. DEDICATED REVENUES FROM <div>Swimming Pool</div> <div>UTILITY</div>		Anticipated		
	FCOA	for 2014	for 2013	Realized in Cash for 2013
Operating Surplus Anticipated	08-501	10,000.00	10,000.00	10,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated		10,000.00	10,000.00	10,000.00
Pool Memberships and Admission Fees	08-120	95,000.00	92,000.00	95,702.16
Miscellaneous Receipts	08121		15,300.00	
Special Items of General Revenue Anticipate with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Deficit (General Budget)	08-549			
Total Swimming Pool Utility Revenues	08-599	105,000.00	117,300.00	105,702.16

Use a separate set of sheets for
each separate utility.

DEDICATED

Swimming Pool

UTILITY BUDGET

11. APPROPRIATIONS FOR Swimming PoolUTILITY	Appropriated					Expended 2013	
	FCOA xxxxxxx	for 2014 xxxxxxxxxxx	for 2013 xxxxxxxxxxx	for 2013 By Emergency Appropriation xxxxxxxxxxx	Total for 2013 As Modified By All Transfers xxxxxxxxxxx	Paid or Charged xxxxxxxxxxx	Reserved xxxxxxxxxxx
Operating:							
Salaries & Wages	55-501	41,000.00	45,000.00		45,000.00	36,511.09	
Other Expenses	55-502	29,200.00	38,300.00		38,300.00	21,120.77	4,858.38
Other Expenses - Garbage Disposal	55-503	500.00	1,000.00		1,000.00	466.82	
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512	8,000.00	7,200.00		7,200.00	6,542.94	
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment of Bond Principal	55-520	5,000.00	5,000.00		5,000.00	5,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and							
Capital Notes	55-521						xxxxxxxxxxx
Interest on Bonds	55-522	3,000.00	3,000.00		3,000.00	2,926.25	xxxxxxxxxxx
Interest on Notes	55-523						xxxxxxxxxxx
Rehabilitation Loan	55-524	14,300.00	14,300.00		14,300.00	14,204.29	xxxxxxxxxxx

11. APPROPRIATIONS FOR Swimming Pool UTILITY	Appropriated					Expended 2013	
	FCOA	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			
Operating Deficit	55-531			xxxxxxxxxxx			
				xxxxxxxxxxx			
				xxxxxxxxxxx			
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To: Public Employees' Retirement System	55-540			xxxxxxxxxxx			
Social Security System (O.A.S.I.)	55-541	4,000.00	3,500.00		3,500.00	2,793.11	706.89
Unemployment Compensation Insurance (N.J.S.A.43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL Swimming Pool UTILITY APPROPRIATIONS	55-599	105,000.00	117,300.00		117,300.00	89,565.27	5,565.27

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2013 Paid or Charged
		2014	2013	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S.A. 40A:4-39) "The dedicated revenues anticipated during the year 2014 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Recycling Program; Disposal of Forfeited Property; Town of Belvidere sesquicentennial Donations; Parking Offenses Adjudication Act; Christmas Tree Lighting Donations; Developer's Escrow Fund; Recreation Trust Fund; Shade tree donations; National Night Out donations; Belvidere water rescue donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2013

ASSETS		
Cash and Investments	1110100	1,487,376.55
Due from State of N.J.(c.20 P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	192,216.57
Tax Title Liens Receivable	1110400	73,194.02
Property Acquired by Tax Title Lien Liquidation	1110500	36,000.00
Other Receivables	1110600	135,358.20
Deferred Charges Required to be in 2014 Budget	1110700	3,400.00
Deferred Charges Required to be in Budget Subsequent to 2014	1110800	3,400.00
Total Assets	1110900	1,930,945.34
LIABILITIES, RESERVES, AND SURPLUS		
Cash Liabilities	2110100	1,303,124.32
Reserves for Receivables	2110200	436,768.79
Surplus	2110300	191,052.23
Total Liabilities, Reserves and Surplus		1,930,945.34

School Tax Levy Unpaid	2220110	1,776,153.67
Less: School Tax Deferred	2220200	1,682,875.15
*Balance Included in Above "Cash Liabilities"	2220300	93,278.52

(Important: This appendix must be included in advertisement of budget.)

CURRENT SURPLUS

		Year 2013	Year 2012
Surplus Balance, January 1st	2310100	218,158.88	59,744.73
CURRENT REVENUES ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2013 96.87% 2012 97.37%)	2310200	6,570,594.98	6,716,136.50
Delinquent Taxes	2310300	170,085.32	212,221.40
Other Revenues and Additions to Income	2310400	1,055,832.81	1,484,882.73
Total Funds	2310500	8,014,671.99	8,472,985.36
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,022,713.57	3,353,554.58
School Taxes (Including Local and Regional)	2310700	3,554,307.00	3,460,105.00
County Taxes (Including Added Tax Amounts)	2310800	1,141,258.91	1,424,214.86
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	105,340.28	16,952.04
Total Expenditures and Tax Requirements	2311100	7,823,619.76	8,254,826.48
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	7,823,619.76	8,254,826.48
Surplus Balance - December 31st	2311400	191,052.23	218,158.88

* Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2013 Budget

Surplus Balance December 31, 2013	2311500	191,052.23
Current Surplus Anticipated in 2014 Budget	2311600	85,000.00
Surplus Balance Remaining	2311700	106,052.23

2014
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why.

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned on improvements.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ _____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program, presented herewith, is an estimated projection of the capital projects for the next six years. During 2014 the projects expected to be completed are detailed on sheet 40b. Projects and their planned funding, which will begin subsequent to 2014, are reflected on sheets 40c and 40d.

Every effort has been made, and will be made, by the Mayor and Town Council to plan improvements which are responsive to the needs of the community.

Should unanticipated needs arise, the Capital Program will be revised or amended accordingly.

Mayor and Town Council of The

Town of Belvidere

LOCAL UNIT Town of Belvidere

Sheet 40b

Local Unit	Town of Belvidere
------------	-------------------

C-4

Local Unit

Town of Belvidere

Sheet 40d

SECTION 2 - UPON ADOPTION FOR YEAR 2014
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body of the Town
of Belvidere, County of Warren that the budget herein before set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,067,621.31 (item 2 below) for municipal purposes and
- (b) \$ _____ (item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
- (d) \$ _____ Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 60,483.65 (Item 5 below) Minimum Library Tax

Abstained

RECORDED VOTE

(insert last name)

AYES

Nays

Absent

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated			08-100	\$	85,000.00
Miscellaneous Revenues Anticipated			13-099	\$	736,742.34
Receipts from Delinquent Taxes			15-499	\$	180,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	\$	2,067,621.31
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I</u> SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 40		07-195	\$		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only					
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:			07-191	\$	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)					
5.AMOUNT TO RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192		60,483.65
Total Revenues			13-299	\$	3,129,847.30

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations Including Contingent	34-201	\$ 2,150,733.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 266,497.00
(g) Cash Deficit	46-885	
Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 71,867.99
(c) Capital Improvements	44-999	\$ 76,000.00
(d) Municipal Debt Service	45-999	\$ 345,949.00
(e) Deferred Charges - Municipal	46-999	\$ 3,400.00
(f) Judgements	37-480	\$
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$
(g) Cash Deficit	46-885	\$
(k) For Local District School Purposes	29-410	\$
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 215,400.31
6. SCHOOL APPROPRIATIONS - TYPE 1 SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)	07-195	\$
Total Appropriations	34-499	\$ 3,129,847.30

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 5th day of May, 2014.
It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014
approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 5th day of May, 2014 , _____, Clerk

Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2013	APPROPRIATIONS	FCOA	Appropriated		Expended 2013	
		2014	2013				for 2014	for 2013	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
		N/A			Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-375-1				
Reserve Funds:					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Salaries & Wages	54-176-1				
Public & Private Revenues					Other Expenses	54-176-2				
					Farmland Preservation Other Expenses	54-916-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-299				Down Payments on Improvements	54-902-2				
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented</div> <div>Rate Assessed</div> <div>Total Tax Collected to date</div> <div>Total Expended to date</div> <div>Total Acreage Preserved to date</div> <div>Recreation land preserved in 2013:</div> <div>Farmland preserved in 2013:</div>					Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
					Payment of Bond Principal	54-920-2				xxxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
					Interest on Bonds	54-930-2				xxxxxxx
					Interest on Notes	54-935-2				xxxxxxx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit Town of Belvidere

Year Ending: December 31, 2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

- 1.

- 2.

- 3.

- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

Date

Clerk of the Governing Body

CALENDAR YEAR 2014
ORDINANCE TO EXCEED THE MUNICIPAL BUDGET APPROPRIATION LIMITS
AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A: 4-45.14)

WHEREAS, the Local Government Cap Law, N.J.S.A. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 0.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Town Council of the Town of Belvidere in the County of Warren finds it advisable and necessary to increase its CY 2014 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Town Council hereby determines that a 3.0 % increase in the budget for said year, amounting to \$ 71,884 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS the Town Council hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years.

NOW THEREFORE BE IT ORDAINED, by the Town Council of the Town of Belvidere, in the County of Warren, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2014 budget year, the final appropriations of the Town of Belvidere shall, in accordance with this ordinance and N.J.S.A. 40A: 4-45.14, be increased by 3.5%, amounting to \$83,865 and that the CY 2014 municipal budget for the Town of Belvidere be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

**COMPUTATION OF APPROPRIATION:
RESERVE FOR UNCOLLECTED TAXES AND
AMOUNT TO BE RAISED BY TAXATION
IN 2014 MUNICIPAL BUDGET**

Municipality: Township of Belvidere

County: Warren

		YEAR 2014	YEAR 2013
1: Total General Appropriations for 2014 Municipal Budget Statement Item 8(L) (Exclusive of Reserve for Uncollected Taxes)	80015-	2,914,447	XXXXXXXXXX
2: Local School Tax	Actual 80016-		3,554,307
	Estimate ** 80017-	3,560,000	XXXXXXXXXX
3: Regional School District Tax	Actual 80025-		
School Budget	Estimate * 80026-		XXXXXXXXXX
4: Regional High School District Tax	Actual 80018		
	Estimate * 80019		XXXXXXXXXX
5: County Tax	Actual 80020-		1,140,297
	Estimate * 80021-	1,150,000	XXXXXXXXXX
6: Special District Taxes	Actual 80022-		
	Estimate * 80023-		XXXXXXXXXX
7: Municipal Open Space Tax	Actual 80027-		
	Estimate * 80028-		XXXXXXXXXX
8: Total General Appropriations & Other Taxes	80024-01	7,624,447	
9: Less: Total Anticipated Revenues from 2014 in Municipal Budget (Item 5)	80024-02	1,001,742	
10: Cash Required from 2014 to Support Local Municipal Budget and Other Taxes	80024-03	6,622,705	
11: Amount of Item 10 Divided by 96.85% [820024-04] Equals Amount to be raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	80024-05	6,838,105	
<u>Analysis of Item 11:</u>			
Local District School Tax (Amount Shown on Line 2 Above)	3,560,000		* May not be stated in an amount less than "actual" Tax of year 2013
Regional School District Tax (Amount Shown on Line 3 Above)			
County Tax (Amount Shown on Line 5 Above)	1,150,000		** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2014 (Chapter 136, P.L. 1978). Consideration must be given to calendar year calculation.
Special District Tax (Amount Shown on Line 6 Above)			
Municipal Open Space Tax (Amount Shown on Line 7 Above)			
Minimum Library Tax	60,484		
Tax in Local Municipal Budget	2,067,621		
Total Amount (see Line 11)	6,838,105		
12: Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10)	80024-06	215,400	Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.
<u>Computation of "Tax in Local Municipal Budget"</u>			
Item 1 - Total General Appropriations		2,914,447	
Item 12 - Appropriation: Reserve for Uncollected Taxes		215,400	
Sub-Total		3,129,847	
Less: Item 9 - Total Anticipated Revenues		1,001,742	
Amount to be Raised by Taxation in Municipal Budget	80024-07	2,128,105	

The instructions can be found on the Instruction Tab of the workbook.

Summary Levy Cap Calculation

	MUNICIPALITY	COUNTY	EXAMINER
2103	Belvidere Town	Warren	

Model Tax Levy Calculation Worksheet**Levy Cap Calculation**

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$2,014,733
Cap Base Adjustment (+/-)	\$0
Less: Prior Year Deferred Charges to Future Taxation Unfunded	\$0
Less: Prior Year Deferred Charges: Emergencies	\$0
Less: Prior Year Recycling Tax	\$0
Less: Changes in Service Provider: Transfer of Service/ Function	\$0
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$2,014,733
Plus: 2% Cap increase	\$40,295

Adjusted Tax Levy

Plus: Assumption of Service/ Function	\$0
---------------------------------------	-----

Adjusted Tax Levy Prior to Exclusions

	\$2,055,028
--	-------------

Exclusions:	
Allowable Shared Service Agreements Increase	\$0
Allowable Health Insurance Cost Increase	\$9,752
Allowable Pension Obligations Increase	\$0
Allowable LOSAP Increase	\$0
Allowable Capital Improvements Increase	\$50,000
Allowable Debt Service, Capital Leases and Debt Service Share of Cost Increases	\$52,445
Recycling Tax Appropriation	\$0
Deferred Charges to Future Taxation Unfunded	\$0
Current Year Deferred Charges: Emergencies	\$0
Add Total Exclusions	\$112,197
Less Cancelled or Unexpended Exclusions	\$94

Adjusted Tax Levy After Exclusions

	\$2,167,131
--	-------------

Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	\$115,000
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$1.554
New Ratable Adjustment to Levy	\$1,787
2011 Cap Bank Utilized in 2014	\$0
2012 Cap Bank Utilized in 2014	\$0
2013 Cap Bank Utilized in 2014	\$0
Amounts approved by Referendum	\$0

Maximum Allowable Amount to be Raised by Taxation	\$2,168,918
--	--------------------

Amount to be Raised by Taxation for Municipal Purposes	\$2,067,621
---	--------------------

Amount to be Raised by Taxation for Municipal Purposes Under/Over Cap (+/-)	\$101,297
--	------------------

General Instructions to Complete the Municipal Budget Levy Cap Calculation Workbook

a)	This workbook is composed of this sheet - Instructions/Data Entry and several individual worksheets	
b)	It designed to simplify data entry by having the user enter all data on this worksheet. By filling in the cells on this page, each spreadsheet will reflect the information and automatically calculate the formulas on each individual worksheet.	
c)	The individual spreadsheets (tabs) are locked to protect the formulas.	
d)	Fill in only the green sections of this worksheet.	
e)	Complete each set of instructions as shown below	
f)	Select the municipality (and county) by clicking the blue cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following sections.	
g)	The completed Levy Workbook must be submitted to the Division, via e-mail at lfb@dca.state.nj.us and it must be precisely named as: municode_LCC_year.xls (all 4 digits municode must be included) .	
2103	Belvidere Town (Warren)	Belvidere Town Warren
A. Levy Cap Calculation Summary		
1	Prior Year Amount to be Raised by Taxation - Municipal Purpose Tax	\$2,014,733
2	Current Year Amount to be Raised by Taxation - Municipal Purpose Tax	\$2,067,621
3	Cap Base Adjustment (+/-)	
4	Changes in Service Provider: Transfer (-)/Assumption of Service (+)	
5	Deferred Charges:	
5A	Current Year Appropriations:	
	DCA Approved Emergency Declaration (NJSA 40A:4-46) ^a	
	DCA Approved Special Emergency Declarations (NJSA 40A:4-54, 40A:4-55.1 & 40A:4-55.13) ^a	
	Debt Service/Down Payment Emergencies (NJSA 40A:4-46) ^a	
	Emergency Authorizations funded by Notes (NJSA 40A:4-46) ^{a,b}	
	Five-year Special Emergency Authorizations funded by Notes (NJSA 40A:4-53) ^{a,b,c}	
5B	Prior Year Appropriations:	
	Emergency Declaration (NJSA 40A:4-46) ^d	
	Special Emergency Declarations (NJSA 40A:4-54, 40A:4-55.1 & 40A:4-55.13) ^d	
	Debt Service/Down Payment Emergencies (NJSA 40A:4-46) ^d	
	Emergency Authorizations Funded by Notes (NJSA 40A:4-46) ^d	
	Special Emergency Authorizations (NJSA 40A:4-53) ^d	
6	New Ratables - Increase in Valuations (New Construction and Additions)	\$115,000
7	Prior Year's Local Municipal Purpose Tax Rate (per \$100) (excluding Open Space)	\$1.554
8	Prior Year Recycling Tax Expended (Paid or Charged plus Reserved)	
9	Current Year Recycling Tax Appropriation	
10	Cancelled Prior Year Recycling Appropriation	
11	Cap Bank Data:	
	CY2011-2012:	
	2011 Balance Available for 2014	\$91
	2011 Amount Utilized - 2014 Budget	
	2012 Balance Available for 2014-2015	\$71,158
	2012 Amount Utilized - 2014 Budget	
	CY2013:	
	2013 Maximum Allowable Amount to be Raised by Taxation	\$2,110,771
	2013 Amount to Be Raised By Taxation for Municipal Purposes	\$2,014,733
	2013 Cap Bank Utilized in CY2014	
12	Amount approved by Referendum	
13	Approved Referendum Appropriation Cancellations	
	a - Exclusions permitted only for the period of time which Emergencies are funded.	
	b - Exclusions permitted only if local unit has issued Emergency Notes/Special Emergency Notes.	
	c - Exclusions available for Special Emergencies Authorized funding of which began in 2011 and thereafter	
	d -Enter amounts of Emergencies taken as exclusions in prior year.	

B. Shared Service Agreements Cap Exceptions - Recipients Only		
	Note: Exclusions are limited to amounts required to be paid on account of the above listed components pursuant to Shared Service Agreements and as certified by provider.	
1	Current Year Shared Services Capital, Debt Service, Pension & Health Benefits and Declared Emergency Appropriations (Automatically filled from Recipient Shared Service Exclusion Worksheet)	\$0
2	Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended (Automatically filled from Recipient Shared Service Exclusion Worksheet)	\$0
3	Cancelled Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Appropriations (Enter amount here)	
C. Health Insurance Cap Exception		
The Health Care Calculation worksheet will automatically calculate the inside cap and outside cap appropriations.		
	Note: The spreadsheet calculates the correct amount for the levy cap health insurance exclusion. If there is an increase above 2% but less than the State Health Benefits increase, the local unit is only permitted to exclude the amount of increase above the 2%. Be sure to include all appropriations, both inside and outside the cap.	
1	Current Year Group Health Insurance Total Amount Appropriated	\$235,785
2	Current Year Anticipated Revenues Offsetting Group Health Insurance Appropriation	
3	Prior Year Group Health Insurance Expended (Paid or Charged plus Reserved)	\$212,000
4	Prior Year Realized Budget Revenues Offsetting Group Health Insurance Appropriation	
To print out the Health Care Calculation Worksheet now, click on the tab and click the print icon.		
D. Pension Contribution Cap Exception		
The Pension Contribution Calc. worksheet will automatically calculate the exemption allowance.		
1	Current Year PFRS Normal & Accrued Liability, ERI and Deferral Obligation	\$78,213
2	Current Year Anticipated Revenues directly offsetting PFRS Pension Costs	
3	Prior Year PFRS Normal & Accrued Liability, ERI and Deferral Obligations*	\$87,728
4	Prior Year Realized Revenues directly offsetting PFRS Pension Costs	
5	Current Year PERS Normal & Accrued Liability, ERI and Deferral Obligations	\$78,284
6	Current Year Anticipated Revenues directly offsetting Pension Costs	
7	Prior Year PERS Normal & Accrued Liability, ERI and Deferral Obligations	\$87,853
8	Prior Year Realized Revenues directly offsetting Pension Costs	
To print out the Pensions Contribution Worksheet now, click on the tab and click the print icon.		
E. LOSAP		
1	Current Year LOSAP Appropriation	
2	Prior Year LOSAP Expended (Paid or Charged plus Reserved)	
3	Cancelled Prior Year LOSAP Appropriation	
To print out the LOSAP Worksheet now, click on the tab and click the print icon.		
F. Capital Improvements		
1	Current Year Capital Improvement Fund, Down Payment and Capital Improvement Appropriations.*	\$76,000
2	Current Year Anticipated Revenues offsetting Capital Improvement Fund, Down Payment and Capital Improvement Appropriations.	
3	Prior Year Capital Improvement Fund, Down Payments and Capital Improv. Expended (Paid or Charged + Reserved)	\$26,000
4	Prior Year Realized Revenues offsetting Capital Improvement. Fund, Down Payment and Capital Improvement. Appropriations	
5	Cancelled or Unexpended Prior Year Appropriation for Capital Improvement Fund, Down Payments and Capital Improvement Appropriations	
*Grant Items budgeted and Offset with revenues under the Capital Improvement section of the Budget must be omitted from the calculation		
To print out the Capital Improvements Worksheet now, click on the tab and click the print icon.		

G. Debt Service Cap Exception		
	Note: The Debt Service Calculation worksheet will automatically calculate the exemption allowance. Do not include Type 1 debt service in any calculation.	
1	Current Year Debt Service and County Improvement Authority Capital Lease Appropriations	\$345,949
2	Current Year Debt Service Component - Share of Cost Service Contract Appropriations	
3	Current Year Anticipated Revenues offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	\$25,000
4	Prior Year Debt Service and County Improvement Authority Capital Lease Obligations Expended	\$351,754
5	Prior Year Debt Service Component - Share of Cost Contract Obligations Expended	
6	Prior Year Realized Budget Revenues Offsetting Debt Service, Capital Lease Obligations and Debt Service Component - Share of Cost Contracts	\$83,250
7	Prior Year Cancelled Debt Service, Capital Lease Appropriations and Debt Service Component - Share of Cost Contracts	\$94
<i>To print out the Debt Service Calculation Worksheet now, click on the tab and click the print icon.</i>		
H. Deferred Charges to Future Taxation Unfunded Cap Exception		
1	Current Year Deferred Charges to Future Taxation Unfunded Appropriations	
2	Prior Year Deferred Charges to Future Taxation Unfunded Approp (Paid or Charged)	
3	Cancelled Prior Year Appropriations for Deferred Charges to Future Taxation Unfunded	
<i>To print out the Defered Charges Worksheet now, click on the tab and click the print icon.</i>		
<i>To print out the Summary Levy Cap Worksheet now, click on the tab and click the print icon.</i>		

2014 Municipal Budget
of the Town of Belvidere, County of Warren, for the fiscal year 2014.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	85,000	91,550
2. Total Miscellaneous Revenues	736,742	872,545
3. Receipts from Delinquent Taxes	180,000	166,000
4. a) Local Tax for Municipal Purposes	2,067,621	2,014,733
b) Addition to Local District School Tax		
c) Minimum Library Tax	60,484	66,194
Total Amount to be Raised by Taxes	2,128,105	2,014,733
Total General Revenues	3,129,847	3,211,023

Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	1,209,918	1,214,820
1. Operating Expenses: Other Expenses	1,012,683	974,159
2. Deferred Charges & Other Appropriations	269,897	290,981
3. Capital Improvements	76,000	191,000
4. Debt Service (Include for School Purposes)	345,949	351,848
5. Reserve for Uncollected Taxes	215,400	188,215
Total General Appropriations	3,129,847	3,211,023
Total Number of Employees	10	10

2014 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	50,000	50,000
2. Total Miscellaneous Revenues	774,296	750,800
3. Deficit (General Budget)		
Total General Revenues	824,296	800,800

Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	26,273	26,273

1. Operating Expenses: Other Expenses	675,910	647,000
2. Capital Improvements		
3. Debt Service	120,013	125,427
4. Deferred Charges and Other Appropriations	2,100	2,100
5. Surplus (General Budget)		
Total General Appropriations	824,296	800,800
Total Number of Employees	1	1

Balance of Outstanding Debt				
	General	Water Utility	Sewer Utility	Utility-Other
Interest	74,520		5,013	17,300
Principal	271,429		115,000	5,000
Outstanding Balance	2,998,000		115,000	150,675

2014 Municipal Budget
of the Town of Belvidere, County of Warren, for the fiscal year 2014.
(Continued)

2014 Dedicated Swimming Pool Utility Budget

Summary of Revenues	Anticipated	
	2014	2013
1. Surplus	10,000	10,000
2. Total Miscellaneous Revenues	95,000	107,300
3. Deficit (General Budget)		
Total General Revenues	105,000	117,300

Summary of Appropriations	2014 Budget	Final 2013 Budget
1. Operating Expenses: Salaries & Wages	41,000	45,000
1. Operating Expenses: Other Expenses	29,700	39,300
2. Capital Improvements	8,000	7,200
3. Debt Service	22,300	22,300
4. Deferred Charges and Other Appropriations	4,000	3,500
5. Surplus (General Budget)		
Total General Appropriations	105,000	117,300
Total Number of Employees	5	5

Tax Rate

As of the date of introduction of this budget, the Local School and County tax rates have not been determined. Therefore, the 2014 tax rate and levies are subject to revision when final certification is made by the County Board of Taxation.

	2014 (Estimate)		2013 Actual	
	Amount	Tax Rate	Amount	Tax Rate
Local Taxes	\$2,067,621	\$1.601	\$2,014,733	\$1.555
Local Tax for Library	\$60,484	\$0.047	\$66,194	\$0.051

Notice is hereby given that the budget and tax resolution was approved by the governing body of the Town of Belvidere, County of Warren, on April 7, 2014.

A hearing on the budget and tax resolution will be held at the municipal building, on May 5, 2014 at 7:00 PM at which time and place objections to said Budget and Tax resolution for the year of 2014 may be presented by taxpayers or other interested person.

Copies of the budget are available in the office of Teresa DeMont, Town Clerk, 691 Water Street, Belvidere, New Jersey, (908)475-5331, during the hours of 8:30 AM to 4:30 PM Monday through Friday.

2014 Municipal Budget
of the Town of Belvidere, County of Warren, for the fiscal year 2014.

Revenue and Appropriation Summaries

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(Continued)

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